

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,363.0	1,383.0	1,678.0
On Roll Special Ed Full-Time	205.0	188.0	208.0
On Roll Subtotal	1,568.0	1,571.0	1,886.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	6.0	0.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	8.0	4.0	3.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,729,416	12,139,004	12,455,831
Total Tuition	10-1300	91,024	0	75,000
Unrestricted Miscellaneous Revenues	10-1XXX	179,218	77,700	77,700
Interest Earned On Current Expense Emergency Res	10-1XXX	200	0	0
Interest Earned On Maintenance Reserve	10-1XXX	300	200	50
Interest Earned On Capital Reserve Funds	10-1XXX	200	300	300
Subtotal - Revenues From Local Sources		12,000,358	12,217,204	12,608,881
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,038,502
Extraordinary Aid	10-3131	293,333	140,000	225,000
Categorical Special Education Aid	10-3132	844,602	844,602	994,903
Equalization Aid	10-3176	5,995,899	5,995,899	5,995,899
Categorical Security Aid	10-3177	337,297	337,297	381,470
Adjustment Aid	10-3178	1,427,520	1,233,713	1,233,713
Under Adequacy Aid	10-3180	6,727	6,727	0
Parcc Readiness Aid	10-3181	13,560	13,560	0
Per Pupil Growth Aid	10-3182	13,560	13,560	0
Professional Learning Community Aid	10-3183	12,680	12,680	0
Other State Aids	10-3XXX	6,612	0	0
Subtotal - Revenues From State Sources		9,990,292	9,636,540	9,869,487
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	46,113	40,623	42,453
ARRA/SEMI Revenue	10-4210	4,936	0	0
Subtotal - Revenues From Federal Sources		51,049	40,623	42,453
Budgeted Fund Balance - Operating Budget	10-303	0	900,543	522,199

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Current Expense Emergency Rsv	10-312	0	38,693	0
Transfers From Other Funds	10-5200	1,377	0	0
Adjustment For Prior Year Encumbrances		0	117,918	0
Actual Revenues (Over)/Under Expenditures		-221,637	0	0
Total Operating Budget		21,821,439	22,951,521	23,043,020
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	14,222	0	0
Total Revenues From Local Sources	20-1XXX	14,222	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	117,923	117,923
Preschool Education Aid	20-3218	4,027,833	3,972,696	3,894,530
Total Revenues From State Sources		4,027,833	4,090,619	4,012,453
Revenues from Federal Sources:				
Title I	20-4411-4416	328,529	332,154	265,710
Title II	20-4451-4455	56,616	47,204	37,763
Title III	20-4491-4494	16,685	12,120	0
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	424,171	414,123	347,497
Other	20-4XXX	0	0	500,000
Total Revenues From Federal Sources		826,001	815,601	1,158,970
Transfers From Operating Budget-Prek	20-5200	136,136	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	61,880	61,880
Total Grants And Entitlements		5,004,192	4,968,100	5,233,303
Repayment of Debt:				
Transfers From Other Funds	40-5200	85,375	110,223	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,060,243	1,013,809	1,097,351
Other Miscellaneous	40-1xxx	6,397	0	0
Miscellaneous	40-1XXX	6,397	0	0
Total Revenues From Local Sources		1,066,640	1,013,809	1,097,351
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	648,377	637,994	640,348
Budgeted Fund Balance	40-303	0	10,249	27,476
Total Local Repayment Of Debt		1,800,392	1,772,275	1,765,175
Actual Revenues (Over)/Under Expenditures		-2,628	0	0
Total Repayment Of Debt		1,797,764	1,772,275	1,765,175
Total Revenues/Sources		28,623,395	29,691,896	30,041,498
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	136,136	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	61,880	61,880
Total Revenues/Sources Net of Transfers		28,487,259	29,630,016	29,979,618

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	6,019,429	5,725,066	5,719,676
Special Education - Instruction	11-2XX-100-XXX	2,588,628	2,630,843	2,609,169
Basic Skills/Remedial - Instruction	11-230-100-XXX	516,778	460,962	645,231
Bilingual Education - Instruction	11-240-100-XXX	38,016	31,265	33,081
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	12,600	12,600	12,600
Summer School	11-422-XXX-XXX	92,477	98,000	98,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	124,798	0	24,642
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	104,353	135,049	128,000
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	45,409	45,221	47,713
Undist. Expenditures - Health Services	11-000-213-XXX	211,001	178,613	192,824
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	536,186	588,924	614,527
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,942	22,882	6,000
Undist. Expenditures - Guidance	11-000-218-XXX	90,936	96,184	103,753
Undist. Expenditures - Child Study Teams	11-000-219-XXX	490,314	548,677	548,213
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	630,296	713,368	615,789
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	56,588	106,209	87,176
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	33,640	48,796	27,528
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	588,351	628,560	676,040
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	595,630	567,082	546,288
Undist. Expend. - Central Services	11-000-251-XXX	246,036	383,240	364,631
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	187,320	189,710	120,750
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,581,286	1,788,300	1,777,109
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,449,538	1,559,531	1,617,090
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,249,751	5,998,561	6,159,600
Total Undistributed Expenditures		12,101,577	13,598,907	13,633,031
Interest Earned On Maintenance Reserve	10-606	0	200	50

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		21,494,303	22,557,843	22,775,480
Capital Expenditures:				
Equipment	12-XXX-XXX-730	141,417	237,770	118,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	185,719	155,608	149,240
Interest Deposit To Capital Reserve	10-604	0	300	300
Total Capital Outlay		327,136	393,678	267,540
General Fund Grand Total		21,821,439	22,951,521	23,043,020
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	14,222	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,798,180	1,760,284	1,795,339
Support Services	20-218-200-XXX	2,363,189	2,392,215	2,278,994
Fac Acquisition And Constr. Services	20-218-400-XXX	2,600	0	0
Total Preschool Education Aid	20-218-XXX-XXX	4,163,969	4,152,499	4,074,333
Total State Projects	20-XXX-XXX-XXX	4,163,969	4,152,499	4,074,333
Federal Projects:				
Title I	20-XXX-XXX-XXX	328,529	332,154	265,710
Title II	20-XXX-XXX-XXX	56,616	47,204	37,763
Title III	20-XXX-XXX-XXX	16,685	12,120	0
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	424,171	414,123	347,497
Other	20-XXX-XXX-XXX	0	0	500,000
Total Federal Projects	20-XXX-XXX-XXX	826,001	815,601	1,158,970
Total Special Revenue Funds		5,004,192	4,968,100	5,233,303
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,797,764	1,772,275	1,765,175
Total Debt Service Funds		1,797,764	1,772,275	1,765,175

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		28,623,395	29,691,896	30,041,498
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	136,136	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	61,880	61,880
Total Expenditures Net of Transfers		28,487,259	29,630,016	29,979,618

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	522,593	466,374	466,374	456,672
Unrestricted	Repayment of Debt	35,097	37,725	27,476	0
Restricted for General Operating Budget	Capital Reserve	108,292	308,492	308,792	309,092
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	65,900	66,200	66,400	66,450
Restricted for General Operating Budget	Legal Reserve	1,301,890	1,413,040	512,497	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	38,493	38,693	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,077	\$15,183	\$15,748	\$15,873	\$13,269
Total Classroom Instruction	\$9,425	\$9,755	\$9,847	\$9,949	\$8,470
Classroom-Salaries and Benefits	\$9,226	\$9,474	\$9,495	\$9,601	\$8,162
Classroom-General Supplies and Textbooks	\$107	\$146	\$188	\$180	\$209
Classroom-Purchased Services	\$92	\$136	\$163	\$167	\$98
Total Support Services	\$2,943	\$2,836	\$3,018	\$2,932	\$2,358
Support Services-Salaries and Benefits	\$2,396	\$2,519	\$2,633	\$2,534	\$2,035
Total Administrative Costs	\$1,462	\$1,344	\$1,447	\$1,527	\$1,231
Administration Salaries and Benefits	\$1,177	\$1,089	\$1,163	\$1,224	\$982
Total Operations and Maintenance of Plant	\$1,219	\$1,218	\$1,398	\$1,426	\$1,180
Operations and Maintenance-Salaries and Benefits	\$728	\$726	\$844	\$865	\$708
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$13	\$11	\$12	\$12	\$10
Total Equipment Costs	\$26	\$91	\$104	\$151	\$63
Legal Costs	\$47	\$40	\$26	\$26	\$32
Employee Benefits as a percentage of salaries*	39.18%	42.30%	48.96%	49.62%	50.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	District accepts tuition students for the Multiple Disabled program and also sends students to other districts as appropriate	0
Food Services	The district has a contract with Nutri Service Management Company and benefits from their volume discount purchasing	0
Recycling	The Township picks up the district's recycling and garbage.	0
Staffing - Other	The district has entered into an agreement to share the services of an ESL teacher and Physical Therapist.	0
Transportation Services, including Fuel	The district and Pinelands Regional School District have a transportation jointure. Specialty routes are bids are through MOESC.	0
Transportation Services, including Fuel	Township Shared Services Agreement	0
Purchasing	The district participates in ACES for its utilities.	0
Purchasing	The district participates in various purchasing consortiums; MOESC, Middlesex Regional and Stafford School District.	0
Professional Staff Development	The district partners with ETTC, Stockton College, Stafford Board of Education Fairleigh Dickinson University and Regional Professional Development Academy for various shared service training events and professional development opportunities.	0
Technology Services	The district utilizes Burlington County Special Services for technology services.	0
Insurance Coverages and Benefits	The district is a member of the School Alliance Insurance Fund (SAIF).	0

ID=Little Egg Harbor

Category	Amount
(A) General Fund School Levy	12,455,831
(D) Total School Levy	13,553,182
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,287,472,584
(H) Estimated Equalized Valuation (as of 10/01/17)	2,330,113,664
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5445
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5925
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5346
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5817

Name=ANN T. FACEMYER

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$82,325
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$674
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,300
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$658
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$91,586
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=ANN T. FACEMYER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ERIN LICHTENWALNER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$107,835
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,988
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,386
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days @ per diem rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days @ per diem rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=ERIN LICHTENWALNER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JACQUELINE TRUZZOLINO

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Elementary Education
Base Annual Salary Amount	\$116,389
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/18/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$654
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,024
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,566
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days capped at 6/30/15 rate and number of days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days @ per diem rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JACQUELINE TRUZZOLINO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JOHN ACAMPORA

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$101,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/08/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,432
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,782
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at the per diem rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at the per diem rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOHN ACAMPORA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MELISSA A MCCOOLEY

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$169,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,227
Total Bonuses Amount	\$8,028
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,442
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days at per diem rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at the per diem rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MELISSA A MCCOOLEY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=NICHOLAS K. BROWN

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,735
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,077
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at the per diem rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at the per diem rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=NICHOLAS K. BROWN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported